

## **Item 13**

### **Members Allocations**

#### **SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH**

**18<sup>th</sup> March 2004**

**KEY ISSUE:** To update Members on this years Allocations and to finalise funding allocations for this financial year.

### **OFFICER RECOMMENDATIONS:**

That the Surrey Heath Local Committee:

1. notes the monitoring statement attached, and
2. approves the allocations made from the pooled budget, and
3. approves the allocations made by Maurice Neighbour and Lavinia Sealy.

### **INTRODUCTION and BACKGROUND**

1. The agreed criteria are that:
  - The project is legal and is able to show a clear audit trail.
  - The project will be completed **before** the end of the financial year.
  - The funding needed is a “one-off”.
  - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
  - The project will give long-term benefit.
  - The project will be preventative in nature.
  - The project will be of benefit to the wider community
  - The project targets disadvantaged areas or groups.
  - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
  - Making Surrey a better place to learn and develop.
  - Making Surrey a better place to live and do business.
  - Making Surrey a better place to travel.
  - Making Surrey a better place where vulnerable people are more independent.
  - Making Surrey a better place where people feel safe.
  - Making Surrey a better place where everybody matters.

3. The Surrey Heath insert of the Corporate Plan lists projects that will be progressed in 2003 / 2004. The last point in this list is “We will fund projects that will benefit the Community”
4. The key issues identified by the Surrey Heath Local Strategic Partnership are:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
5. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
  - Improving the local street scene.
  - Working with Young People to develop facilities for them.
  - Making every pound count, and keeping the Council Tax rises as low as possible.
  - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
  - Ensuring that people know what we are doing.
6. In order to ensure that funding can be allocated and used within this financial year it is extremely important that Members decided on allocations **at this meeting**. This is the last opportunity to allocate funds.
7. Funds yet to be allocated are:

Budget	Amount
Pooled	£ 13,600.00
Maurice Neighbour	£ 2,742.50
Fred Chipperfield	0
Lavinia Sealy	£ 6,850.00
Brian Coffin	0
Alan Peirce	0
John Phillips	0

### **POOLED ALLOCATIONS**

8. The Committee has £17,850 per Member in 2002/03. Members decided on 24<sup>th</sup> April 2003 to allocate £10,000 each into a pooled sum, so that it could be used to focus on key County Council priorities in the Borough. There is £13,600 left in the pooled allocation.
9. The Surrey Heath Youth Council will be unable to allocate funds this year. However, they have requested financial support of £1,000 for their Valentine’s Disco that was held in February. The event was for 16 – 18

year olds and promoted the activities and membership of the Youth Council. The Youth Council would like to explore ways of allocating funds in 2004/05 and Jane Biscombe will be attending a meeting in April to discuss the plans that the SHYC have for 2004/05.

10. Lightwater Pre-school have requested support for their expansion to a second site to continue to provide pre-school activities for children in Lightwater. A funding allocation of £1,000 would allow the school to finish fitting out their new site and purchase additional equipment. (£100 for play equipment for use indoors as there is not an outdoor play area. £540 for new furniture. £150 for display boards to display children's work. £210 for art, craft and other materials for both centres.)
11. Frimley Green library has requested additional funding of £1,000 (£1,885 already funded) towards the cost of the new carpet.
12. At the last meeting, Members agreed to fund £1,720 of the agreed £2,500 to Chobham Fire Crew for preventative work. A remainder of £780 still requires funding.
13. St Francis Pre-school has requested funding of £2,000 to fund a secure fence and lockable gate around the outside play area to allow children to make better use of it.
14. Disability Challengers provide play and leisure opportunities for disabled children and young people across Surrey. DC does this at Challengers Guildford, an all year round playcentre, and through their Leisure Development Project. DC also support and promote the inclusion of disabled children in mainstream leisure services. This Easter DC will be running a Camberley Playscheme for children age 4 – 12 and a Camberley youth scheme for young people age 13 – 18. The youth scheme has a varied programme including Ceramic Workshop, Archery, Bowling, Horse riding, Intech Centre (hands-on science and technology centre – Winchester). All young people are supported by enthusiastic, confident staff, committed to increasing choice for young people. Space each day will be provided for young people who benefit from one to one support. In addition Challengers Camberley Saturday Playscheme will be re starting after securing a new venue. DC are actively fundraising for all Disability Challengers projects in Surrey Heath, any funding would be gratefully received and will make a difference to local children and young people.
15. Parity for Disability is a local charity providing services for children and young adults with multiple disabilities. Parity runs a day service based in Surrey Heath, in the Old Dean Youth and Community Centre. This is currently providing a service for 20 young adults who attend between one and five days a week. Staff are employed on a one to one basis. Each student (person using the service) is working towards personal development targets this is a very individual programme built around a student's abilities, needs and aspirations. Both physiotherapists and speech therapists develop individual programmes for students. Where

appropriate students also work with music therapists. An allocation of £2,660 would be used by Parity to update computer equipment with specialist adaptations as well as a digital camera. This equipment would support the students in all aspects of their programmes.

16. Youth Development Service is planning specific courses for young people at risk of engaging in anti-social behaviour. The courses will be run from the Old Dean Youth Centre. Each courses costs £2,500. It is proposed that one of these courses be funded by the Local Committee's pooled budget.

17. Summary of pooled allocation bids:

	Amount
Surrey Heath Youth Council	£ 1,000
Lightwater Pre-school	£ 1,000
Frimley Green Library	£ 1,000
Chobham Fire Crew	£ 780
St Francis Pre-school	£ 2,000
Disability Challengers	£ 2,660
Parity	£ 2,660
Youth Development Service	£ 2,500
<b>Total</b>	<b>£13,600</b>

### **INDIVIDUAL MEMBER ALLOCATIONS**

18. The residual balances of individual Members are listed above and in the Annex.

19. Maurice Neighbour wishes to allocate the remaining £2,742.50 to the Camberley Carnival.

20. Lavinia Sealy wishes to allocate the remaining individual funds to:

Citizen's Advice Bureau photocopier	£ 400
Gateway village signs	£ 4,000
Speed alert signs	£ 2,450

Total £ 6,850

### **CONSULTATION**

21. None at this stage

### **FINANCIAL IMPLICATIONS**

22. There is the need for a clear audit trail of Members' Allocations.

### **SUSTAINABLE DEVELOPMENT IMPLICATIONS**

23. None at this stage

**CRIME & DISORDER IMPLICATIONS**

24. Speed alert signs will have a direct impact on the speed education programme in the Borough.

**EQUALITIES IMPLICATIONS**

25. Contributions to Disability Challengers will enable local disabled children and young people to take part in holiday activities.

**CONCLUSION AND REASONS FOR RECOMMENDATIONS**

**It is recommended that:**

That the Surrey Heath Local Committee:

1. notes the monitoring statement attached, and
2. approves the allocations made from the pooled budget, and
3. approves the allocations made by Maurice Neighbour and Lavinia Sealy.

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<b>LEAD/CONTACT OFFICER:</b>	<b>Jane Biscombe</b>
<b>TELEPHONE NUMBER:</b>	<b>01276 702504</b>
<b>BACKGROUND PAPERS:</b>	<b>None</b>

## Annex

Member.	Description.	Amount.	Approved	Paid.
<b>Central £60,000)</b>				
	Self Reliance – St Michael's	3,000	Y	Y
	Self Reliance – Old Dean	5,000	Y	Y
	PCSOs	15,000	Y	
	SNAP Discos	1,000	Y	Y
	Cranstock Day Centre	4,400	Y	
	Woking Area Primary Care Trust -study into Intermediate care in North West Surrey	1,000	Y	Y
	Skate Fest	1,000	Y	Y
	St Michael's young parents group	2,000	Y	
	Home Start family support group	4,480	Y	Y
	Chobham Fire Crew	1,720	Y	
	Camberley Cadet Centre	5,000	Y	
	Taxi voucher scheme	2,800	Y	Y
	Surrey Heath Youth Council	1,000		
	Lightwater Pre-school	1,000		
	Frimley Green Library	1,000		
	Chobham Fire Crew	780		
	St Francis Pre-school	2,000		
	Old Dean venues.	460		
	Disability Challengers	2,430		
	Parity	2,430		
	Youth Development Service	2,500		
	<b>Total</b>	<b>60,000</b>		
<b>Mr Neighbour</b>				
<b>(£9,292.50)</b>	Contribution to the Old Dean Golden Jubilee	800.00	Y	Y
including carry over	Addition funding for Old Dean street lighting project	500.00	Y	Y
	Old Dean young parents group	2,000.00	Y	
	Old Dean Youth Group	3,000.00	Y	
	Old Dean living Christmas tree	250.00	Y	Y
	Contribution towards Camberley Carnival	2,742.50		
	<b>Total</b>	<b>9,292.50</b>		
<b>Mr Chipperfield.</b>				
<b>(£7,850)</b>	Contribution to CCTV at Frimley Community Centre	2,500	Y	Y
<b>Fully allocated</b>	Contribution to the Camberley Cadets	3,350	Y	Y
	Contribution towards the new drive to the Girl Guides hall	2,000	Y	Y
	<b>Total</b>	<b>7,850</b>		
<b>Mrs Sealy.</b>				
<b>(£7,850)</b>	Contribution to researching a Cycle way between Chobham & Woking	1,000	Y	
	Citizen's Advice Bureau photocopier	400		
	Gateway village signs	4,000		
	Speed alert signs	2,450		
	<b>Total</b>	<b>7,850</b>		

<b>Dr Coffin.</b>				
(£7,850)	Traffic study in the Frimley Park Hospital area.	1,850	Y	
<b>Fully allocated</b>	Speed Alert Sign	6,000	Y	
	Total	7,850		

Member.	Description.	Amount.	Approved	Paid.
<b>Mr Peirce.</b>				
(£7,850)	Heathland fires leaflets	1,000	Y	Y
<b>Fully allocated</b>	Bagshot Library	1,500	Y	Y
	Connaught School	3,000	Y	Y
	Lightwater School	2,350	Y	
	Total	7,850		
<b>Mr Phillips.</b>				
(£8,585)	Computer equipment for Sandringham Way School	1,050	Y	Y
including carry over	Frimley Green Library furniture upgrade	750	Y	Y
<b>Fully allocated</b>	Swimming pool repairs - Frimley C. of E. School	1,000	Y	Y
	Contribution to Blackdown School outside classroom	1,000	Y	Y
	Contribution to Mytchett Primary School outside classroom	1,000	Y	Y
	Contribution to Cross Farm Primary School outside classroom	1,000	Y	Y
	Contribution towards blackcloth and lighting rig for The Playmakers Dramatic Society	500	Y	Y
	Surrey Schools Music Festival	500	Y	Y
	Calvacade of transport	150	Y	Y
	Deepcut Village Community Centre	250	Y	Y
	Frimley Green Police Surgery	250	Y	Y
	Frimley Green Library	1,135	Y	
	Total	8,585		

	Total <b>approved</b> expenditure by all Members	£87,085	(80% allocated from a total of £109,277.5)
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